

Budget Amendment:

Per our state review, the state found two inter-local agreement appropriations that did not agree with the revenue anticipated for the following:

Inter-local Visiting Nurses appropriation had to be decreased by \$1,416.00

Inter-local Special LEO's Salaries & Wages had to be decreased by \$46,032.00 because the City had already appropriated this amount as part of the Police Department's budget

In order to tie back to our introduced budget amount, the City increased the Purchasing department's other expenses budget for Covid-19 expenses by \$47,448.00

The hearing on this amendment only will be open to the public for comments or questions on this budget amendment only.

Once the hearing for the amendment is closed, the final vote for the adoption for the 2020 budget can be done.