



Derek Armstead

MAYOR

Linden City Council

Council President Michele Yamakaitis

Councilwoman Lisa Ormon

Councilman Barry Javick

Councilwoman Monique Caldwell

Councilman Alfred Mohammed

Councilwoman Rhashonna Cosby

Councilman John Roman

Councilman Ralph Strano

Councilman Garnett Blaine

Councilman Armando Medina

Councilwoman Gretchen Hickey



City of Linden

NEW JERSEY

Community. Diversity. Progress.

City of Linden MUNICIPAL BUDGET \$110,451,334.69



SUMMARY OF APPROPRIATIONS

Operating Expenses:

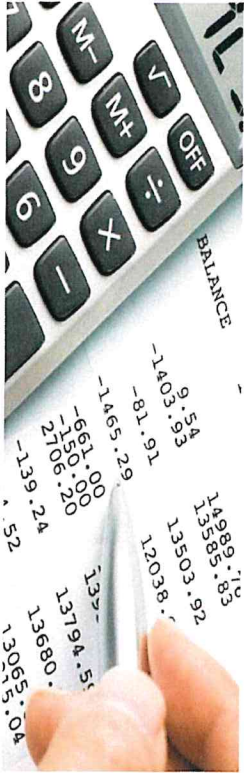


▶ Salaries & Wages:	\$50,454,329.08
▶ Other Expenses:	\$59,997,005.61

▶ Grand Total	\$110,451,334.69
---------------	------------------

▶ Full-Time 486	Part-Time 41	Crossing Guards 41
-----------------	--------------	--------------------

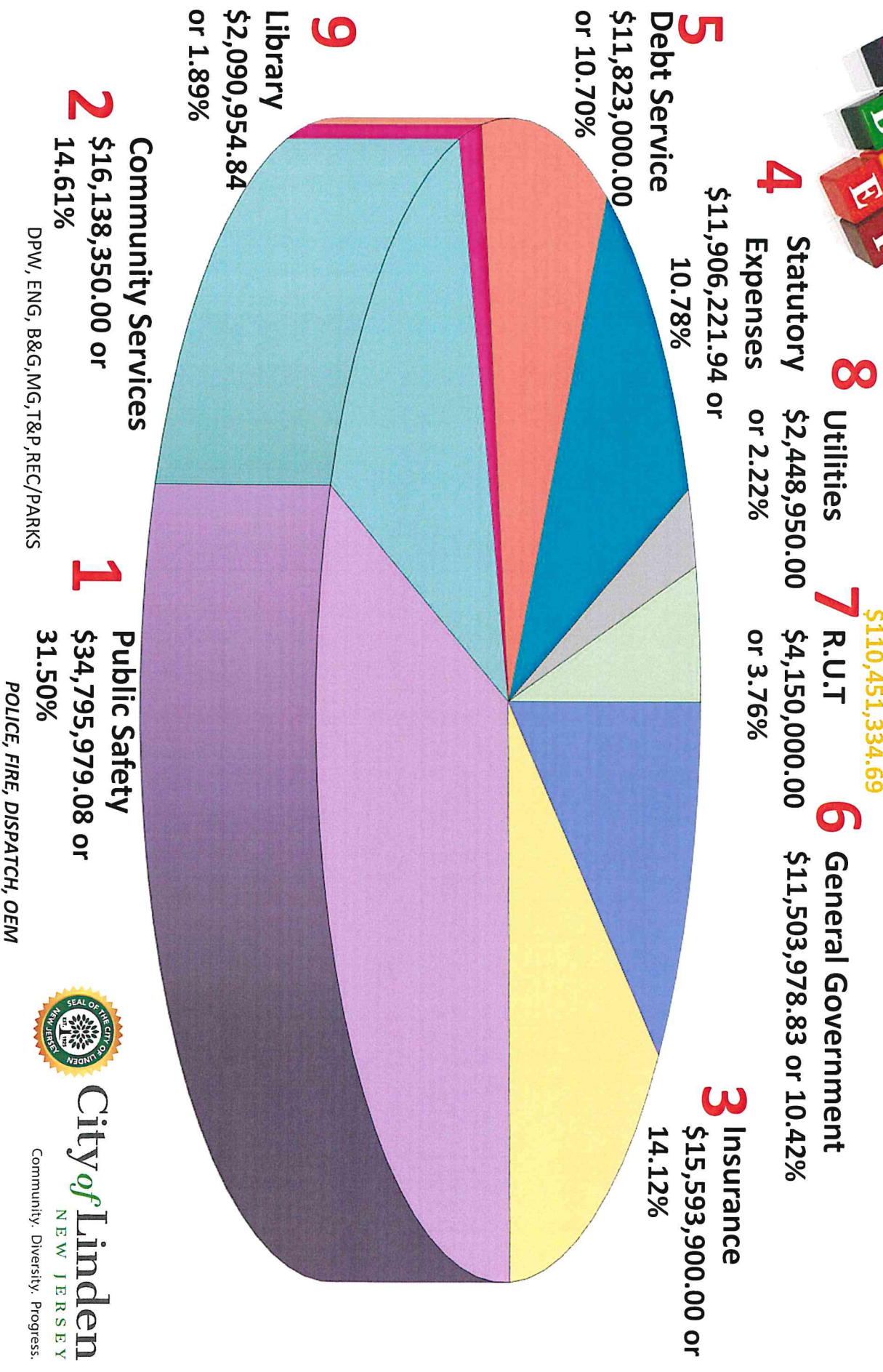
▶ Total 568 F/T & P/T





HOW FUNDS ARE SPENT

\$110,451,334.69



City of Linden

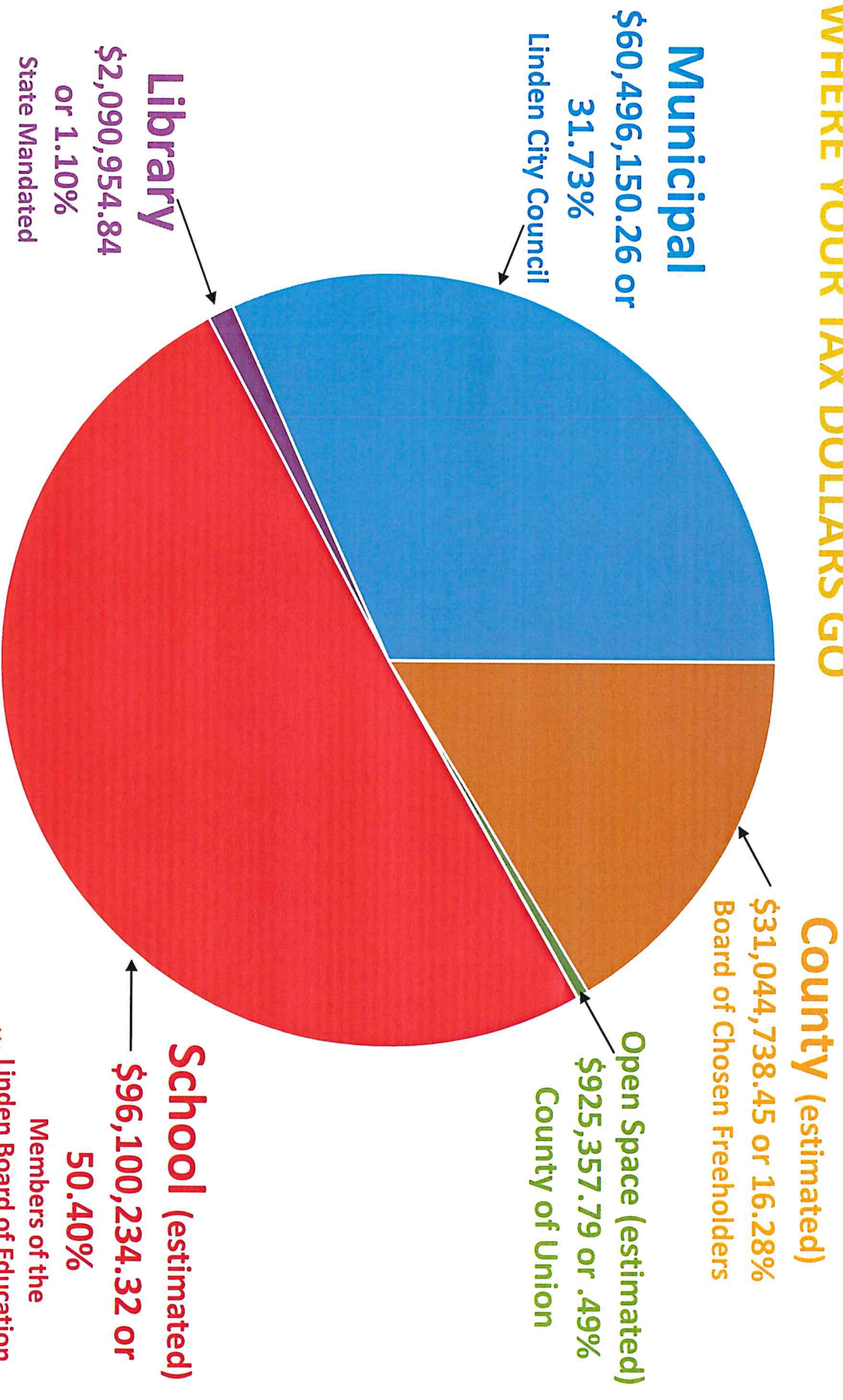
NEW JERSEY

Community. Diversity. Progress.

POLICE, FIRE, DISPATCH, OEM

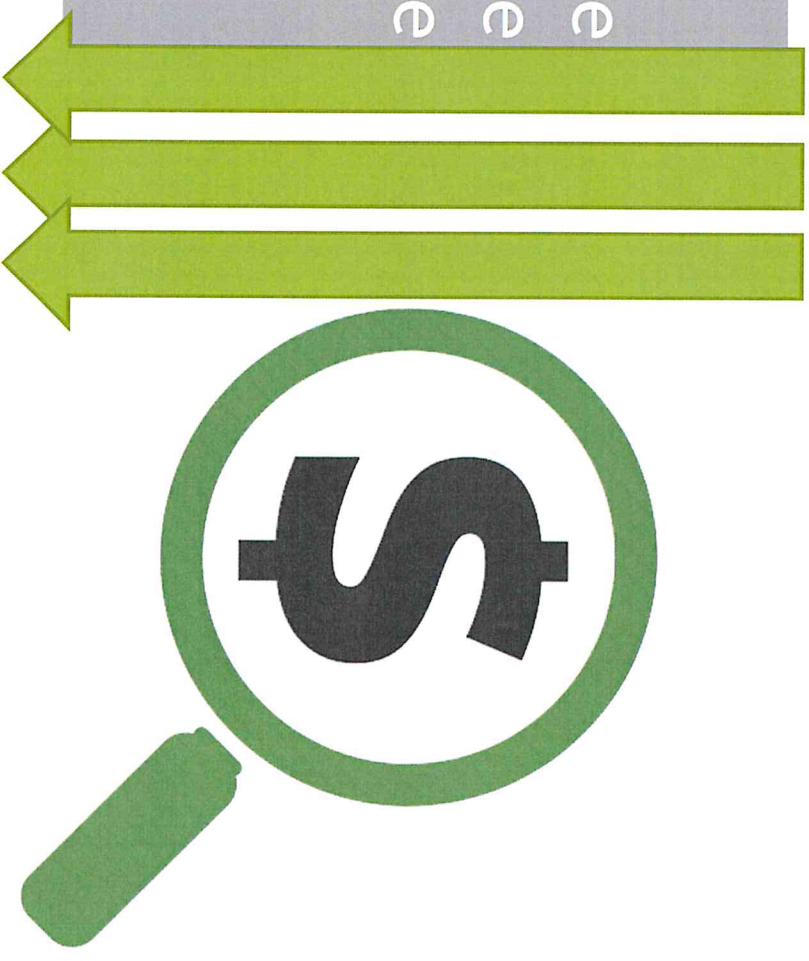
DPW, ENG, B&G, MG, T&P, REC/PARKS

WHERE YOUR TAX DOLLARS GO



NO MUNICIPAL TAX INCREASE 3rd YEAR IN A ROW

2020 Municipal Tax Decrease
2019 Municipal Tax Decrease
2018 Municipal Tax Decrease



*Based on Average Assessed Home of \$131,845

*2020 Tax Point is \$272,778



NUMBER 1 PRIORITY SERVICING THE LINDEN TAXPAYERS



City of Linden 2020 Municipal Budget - Vast Services Provided by DPW to the Taxpayers of Linden

Trees: Pruning & removal of City trees



Sewer Service: DPW provides In-House sewer line clearing at a fee of \$100 (such fee is much less than typical contractor service fee). DPW also maintains all 2400 stormwater catch basins and 96 miles of sanitary sewer lines.

Maintaining Waterways: DPW cleans the West Brook, Peach Orchard Brook, Kings Creek and Jouet Brook in compliance with New Jersey DEP Best Management Practices.

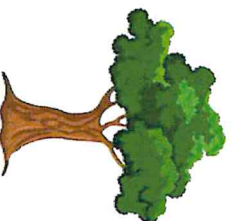
Garbage Collection: ID #10 (household waste) pickup. Annual cost approximately \$900,000

Trash Collection: ID #13 (bulky waste) including but not limited to old furniture, household debris, appliances, yard waste, branches picked up 4 times a year. Annual cost approximately \$400,000

Street Sweeping: ID#27, solid waste collected from street sweepers and catch basins. Annual cost approximately \$40,000.

Recycling Collection: Commingled bottles and cans, paper, grass and leaves collected curbside by DPW; reducing solid waste disposal costs. DPW also recycles tree parts, tires, motor and cooking oils, concrete and asphalt. Annual cost approximately \$240,000.

Park Landscaping: DPW cuts grass and landscapes 38 City Parks measuring 108 acres and 80 City lots.



City of Linden
NEW JERSEY
Community. Diversity. Progress.

37 Parks totaling 106.53 acres

6 Recreation Centers:

Community Center Building
Wilson Park Recreation Center
7th Ward Recreation Center
8th Ward Recreation Center
Linden Multi-Purpose Center
John T. Gregorio Recreation Center

6 Summer Day Camps – 270+ Linden Campers
14 Summer Playground Sites – 1200+ Linden Participants
4 Spring Playground Sites
4 Fall Playground Sites



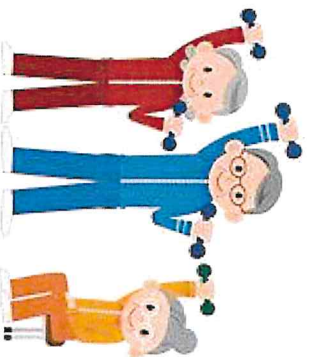
City of Linden 2020 Municipal Budget – Department of Parks & Recreation

Youth Sponsored: Baseball, Soccer (indoor and outdoor), Basketball league and boys and girls traveling teams), Softball, Fishing Derby, Bowling, Wrestling, Self-Defense, Art Classes, Talent Show, Craft Show, Ceramic Classes, Cooking, Sewing, STEM Classes, Financial Literacy Classes, Tennis, Exercise Rooms, Special Needs Programs, Family Game Nights, Open-Gym

Special Camps & Clinics: Soccer, Wrestling, Softball, Tennis, Baseball

Adult Sponsored: Exercise rooms, Complete Fitness Classes, Yoga, Pilates & Barre Exercise, Income Tax Preparation, Softball, Ceramics, Summer Concerts, Sewing, Financial Literacy Classes, Mental Health Seminar, Special Needs Bowling, Special Needs Ceramics, Open-Gym

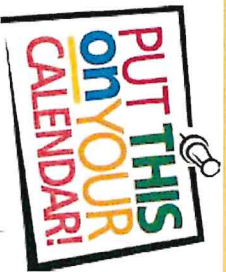
Senior Citizen: Social Clubs, Dance Classes, Craft Classes, Woodshop Program, Pharmaceutical Assistance, LERS, Senior Bus, I.D. Program, Merchant Discounts, Nutrition Programs, Outreach Program, Zumba, Sittercise, Knitting, Health Screenings, Library, Senior Picnic, Senior Citizen Day, Lecture Series, Annual Outstanding Senior Citizen of the Year.



City of Linden
NEW JERSEY

Community. Diversity. Progress.

City of Linden 2020 Municipal Budget – Department of Parks & Recreation



- Annual Egg Hunt – Mayor's Youth Commission & Recreation Dept – April 11, 2020
- Ramadan Celebration – Mayor's Office – April 22, 2020
- NJ Local Government Week – April 19, 2020 - April 25, 2020
- All County Arts & Music – Board of Ed – Wood Ave Promenade – May 27, 2020
- STEAM Saturdays – Recreation Dept. – January-May
- Kids to Park Day – Mayors Youth Commission & Recreation Dept. - May 16, 2020
- Partnership SID for Comedy Series – June-August
- National Night Out – Linden Police Department – August 4, 2020
- Latin Festival – SID, Linden Cultural & Heritage Committee and Recreation Dept. – August 15, 2020
- Backpack to School Event - Mayors Youth Commission & Recreation Dept. – August 24, 2020
- September To Remember Festival - Linden Cultural & Heritage Committee & Recreation Dept. – September 26, 2020
- Fire Prevention Week - October 4, 2020-October 10, 2020
- Polish American Festival – SID and Recreation Dept. - October 3, 2020
- Annual Halloween Parade – Linden Halloween Committee, Recreation Dept. & Union County Freeholders-October 25, 2020
- Harvest Party – Mayor's Youth Comm., Municipal Alliance, Rec Dept. & Morning Star Comm. Christian Ctr.-October 31, 2020
- Veterans Day Celebration Honoring local hometown heroes – November 2020
- Partnership SID Workforce Program for Youth in Linden – Coordinate with Linden Board of Education
- Mentoring Youth Program – Coordinate with Linden Board of Education
- Family Game Night – Recreation Dept. – Various dates throughout the year





The Linden Public Library brings the community together through various children and adult programming, including movies, games, and live music performances.

We offer services such as wi-fi, access to public computers or laptops, faxing, notary, copier, scanning, and printing.

Databases for learning and research, digital magazines and ebooks.

Meeting rooms for public use.

Your library card can be utilized in 42 local libraries.

Of course, we also have books, audio books, cd's and dvd's. Don't see what you want? Just ask and we can get it for you through the inter-library loan system.

Books in Spanish and Polish are also available, for adult and children.



City of Linden
NEW JERSEY

Community. Diversity. Progress.

2020 CAPITAL IMPROVEMENT PLAN



City of Linden
NEW JERSEY
Community. Diversity. Progress.

PUBLIC SAFETY DEPARTMENTS



POLICE DEPARTMENT

VEHICLES (6 SUV PATROL) \$363,000.00
 TERRESTRIAL DRONE \$44,000.00

IT DIVISION:

RADIOS \$49,500.00
 CAMERAS \$182,000.00
 BODY CAMERAS \$37,900.00
 COMPUTER UPGRADES PUBLIC SAFETY \$305,400.00
 COMPUTER UPGRADES NON-PUBLIC SAFETY \$165,000.00

TOTAL POLICE DEPARTMENT: \$1,146,800.00

FIRE DEPARTMENT

FIREFIGHTING EQUIPMENT AND PPE \$110,000.00
 AMBULANCE \$284,900.00
 NEW TRUCK - ENGINE 1 \$715,000.00
 2020 FORD F150 CREW CAB PICK UP TRUCK \$59,400.00

TOTAL FIRE DEPARTMENT: \$1,169,300.00



NON-PUBLIC SAFETY DEPARTMENTS

DPW/PUBLIC PROPERTY/MG/TP/BLDG GROUNDS

RECYCLING CARTS

WISTAR SOFTWARE/HARDWARE

2020 REAR LOADER SANITATION TRUCK W/PLOW 66,000 GVW	\$577,500.00
(2) 2020 FORD F150 PICK UP BLDG & GROUNDS	\$55,000.00
(1) 2020 FORD F150 PICK UP DPW (PHIL RANSOM)	\$286,000.00
2020 FORD ESCAPE SE 4WD TRANSPORTATION & PARKING	\$70,400.00
2020 FORD ESCAPE SE 4WD DPW	\$38,500.00
2020 FORD ESCAPE SE 4WD ENGINEERING	\$26,400.00
2020 FORD ESCAPE SE 4WD MUNICIPAL GARAGE	\$26,400.00
	\$28,600.00

TOTAL COMMUNITY SERVICES: \$1,135,200.00

LIBRARY

VAN

COMPUTER UPGRADES

TOTAL LIBRARY:

VAN	\$33,000.00
COMPUTER UPGRADES	\$61,600.00
TOTAL LIBRARY:	\$94,600.00

RECREATION DEPARTMENT

PARKS & RECREATION MASTER PLAN

GREEN ACRES MULTIPARK IMPROV 2019 (\$750,000 MATCH)

KIDS TRUST GRANT (2019 LITTLE LEAGUE FIELDS)

MILKOSKY PARK UPGRADE - KIDS TRUST 2020 APPLICATION

2019 FORD ESCAPE SUV - PARK & RECREATION

PARKS & RECREATION MASTER PLAN	\$110,000.00
GREEN ACRES MULTIPARK IMPROV 2019 (\$750,000 MATCH)	\$2,100,000.00
KIDS TRUST GRANT (2019 LITTLE LEAGUE FIELDS)	\$158,000.00
MILKOSKY PARK UPGRADE - KIDS TRUST 2020 APPLICATION	\$220,000.00
2019 FORD ESCAPE SUV - PARK & RECREATION	\$26,400.00

TOTAL RECREATION: \$2,614,400.00



NON-PUBLIC SAFETY DEPARTMENTS

ENGINEERING

- STREET RESURFACING (Grants or State Aid \$1,022,000.00)
- CURB & SIDEWALK RECONSTRUCTION
- STORM & SANITARY SEWER IMPROVEMENTS
- WEST BROOK & PEACH ORCHARD BROOK IMPROVEMENTS
- TRAFFIC UPGRADES - PEDESTRIAN SAFETY UPGRADES

TOTAL ENGINEERING:

- \$3,300,000.00
- \$275,000.00
- \$440,000.00
- \$110,000.00
- \$133,100.00

\$4,258,100.00



LIST OF REDEVELOPMENT PROJECTS

- Meridia Lifestyles (Residential)
- Meridia Lifestyles II (Residential)
- United Lacquer (Residential)
- 1900 East Linden Avenue (Hotel)
- 1900 East Linden Avenue (Storage)
- CitiVillage (Residential)
- Linden Station (Residential)
- Linden Logistics Center (Commercial)
- 1700 South Stiles Street (Residential)

Total Investment: \$865 Million

Total Residential Units: 1,097

Total Retail/Commercial/Hotel SF: 4.3 Million



For a recent copy of the City of Linden's Redevelopment Projects presentation, please contact Alex Lospinoso at alospinoso@linden-nj.org



City of Linden
NEW JERSEY
Community. Diversity. Progress.